

County: 24 Lake

District: 0474 Arlee Elem

1.	CERTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bu	ndget Unit	ANB	Entitlement	Entitlement
E1	ARLEE K-6	269	14,275.80	1,005,037.80
M1	ARLEE 7-8	82	47,380.00	409,569.50
2.	* DIRECT STATE AID			659,889.61
3.	FY2002 BUDGET LIM	ITS WITH 53% SPECIAL ED FUNDIN	NG	
				1,243,817.02
		Limit		
4.	PRIOR YEAR INFORM	MATION FOR BUDGETING:		
	* a. FY 2000-2001 BA			1,252,812.20
		ximum Budget		
	* c. FY 2000-2001 ANI	В		354
	* d. FY 2000-2001 Ad	opted General Fund Budget		1,252,812.20
	* e. FY 2000-2001 Ov	er-BASE Levy As Submitted On Budget		0.00
	* f. FY 2000-2001 Equ	ualization Status		Equalized EQ
	Block Grant Eligitility Block Grant Rates	Status?		Yes Yes
		nt Rate [IBG] per ANB		
		Grant Rate [RSBG] per ANB		
	Pro-rate To Determine I	Block Grant Rates & Reimbursement Fo	or Disproportionate Costs	0.5422285
	Special Education Allov	wable Cost Payments		
		k Grant Entitlement [IBG rate X ANB]		
		Block Grant Entitlement [RSBG rate X A		
		or Disproportionate Costs (OPI Certified		
	•	cation Allowable Cost Payment (District		41,186.34
	_	Cost Payments (Members of Cooper Block Grant Entitlement (Paid Directly to	• •	12,864.15
		Slock Grant Entitlement (Faid Directly to	о соор)	12,004.13
	Required Local Match			
		Match for IBG [5a X 0.33]		
	•	Match for RSBG [5b X 0.33]		
		Match to be Paid by District to Cooperational Match To Avoid Reversions	ve [5e X 0.33]	4,245.17
	[5f(i) + 5f(ii) + 5f(ii)]			17,836.66

District: 0474 Arlee Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	59,023.00
6.		FORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	522,598.04
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	23,141.79
	c.	Tax Year 2000 District Taxable Value	
		Elementary	1,934,317.00
	d.	Tax Year 2000 County Taxable Value	42,972,381.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	354
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	3,391
		High School	1,530
7.	WE	EIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	7,725.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	5.46
	b.	County Retirement Mill Value per AN	
		Elementary	12.67
		High School	28.09
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	



County: 24 Lake
District: 0475 Arlee H S

1.	CERTIFIED A	ANB	FY 2001-2002	*Basic	*Per ANB
* Bı	ıdget Unit		ANB	Entitlement	Entitlement
H1	ARLEE HS 9-12	2	138	206,000.00	687,343.50
2.	* DIRECT STA	TE AID			399,324.54
3.	FY2002 BUD	GET LIMITS WITH 539	% SPECIAL ED FUNDIN	NG	
•					748,676.50
		=			
4.	PRIOR YEAI	R INFORMATION FOR	BUDGETING:		
••					722,442.31
		0-2001 Maximum Budget			,
		•			
	* d. FY 2000	0-2001 Adopted General	Fund Budget		722,442.31
	* e. FY 2000	0-2001 Over-BASE Levy	As Submitted On Budget	i	0.00
	* f. FY 2000	0-2001 Equalization Statu	is		Equalized EQ
5.	SPECIAL EI	OUCATION FUNDING	(FY 2001-2002):		
	receive the fu	nding listed. Block Gran	nt Eligiblity Status = "No'	ds indicate you are qualific " means you have NOT yo	et qualified.)
	Block Grant	Rates			
			oer ANB		117.34
				or Disproportionate Costs	
	Special Educa	ation Allowable Cost Pay	yments		
	-	•			16,192.92
			titlement [RSBG rate X A		
	c. Reimbu	rsement for Disproportion	onate Costs (OPI Certified	d)	6,648.95
	* d. Total S _I	pecial Education Allowab	ole Cost Payment (District	t) $[5a + 5b + 5c$	22,841.87
	Prorated Coo	perative Cost Payments	(Members of Cooper	atives Only)	
	* e. Related	Services Block Grant Er	ntitlement (Paid Directly to	o Coop)	5,057.70
	Required Loc	al Match			
	* f(i). District'	s Required Match for IBO	G [5a X 0.33]		5,343.66
	* f(iii District	s RSBG Match to be Pai	d by District to Cooperation	ve [5e X 0.33]	1,669.04
		equired Local Match To 5f(ii) + 5f(iii)]			7,012.70

District: 0475 Arlee H S

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	23,205.62
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		High School	301,376.40
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		High School	12,583.49
	c.	Tax Year 2000 District Taxable Value	
		High School	1,934,317.00
	d.	Tax Year 2000 County Taxable Value	42,972,381.00
	e.	FY 2000-01 District ANB (Budgeted)	
		High School	130
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	3,391
		High School	1,530
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		High School	6,816.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DEF	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		High School	14.88
	b.	County Retirement Mill Value per AN	
		Elementary	12.67
		High School	28.09
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 24 Lake

District: 0477 Polson Elem

1.	CERTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bu	dget Unit	ANB	Entitlement	Entitlement
E1	POLSON K-6	826	13,534.20	3,040,093.00
M1	POLSON 7-8	302	55,620.00	1,491,804.50
2.	* DIRECT STATE AID	·		2,056,670.11
3.	FY2002 BUDGET LI	MITS WITH 53% SPECIAL ED FUNDI	NG	
	* a. BASE Budge			4,028,910.16
	* b. Maximum Budg	et Limit		4,981,441.17
4.	PRIOR YEAR INFO	RMATION FOR BUDGETING:		
	* a. FY 2000-2001 B	BASE Budget		4,191,739.53
	* b. FY 2000-2001 N	Maximum Budget		5,190,105.30
	* c. FY 2000-2001 A	NB		1,190
	* d. FY 2000-2001	Adopted General Fund Budget		4,364,396.40
	* e. FY 2000-2001 (Over-BASE Levy As Submitted On Budge	t	172,656.87
	* f. FY 2000-2001 F	Equalization Status		Equalized EQ
	Block Grant Rates Instructional Block G	rant Rate [IBG] per ANB		117.34
	Related Services Bloo	ck Grant Rate [RSBG] per ANB		36.65
	Pro-rate To Determin	e Block Grant Rates & Reimbursement Fo	or Disproportionate Costs	0.5422285
	Special Education Al	lowable Cost Payments		
	* a. Instructional Blo	ock Grant Entitlement [IBG rate X ANB]		132,359.52
		s Block Grant Entitlement [RSBG rate X A		
		t for Disproportionate Costs (OPI Certified		
	•	ducation Allowable Cost Payment (Distric		248,620.57
	-	e Cost Payments (Members of Cooper	• •	27/4
	* e. Related Service	s Block Grant Entitlement (Paid Directly t	o Coop)	N/A
	Required Local Mate	ch .		
		red Match for IBG [5a X 0.33]		
	•	red Match for RSBG [5b X 0.33]		
		6 Match to be Paid by District to Cooperati	ve [5e X 0.33]	N/A
	* f(iv) Total Required [5f(i) + 5f(ii) + 5	Local Match To Avoid Reversions f(iii)]		57,321.24

District: 0477 Polson Elem

	*	g.	Minimum Special Education Budget to Avoid Reversions	
		ъ.	[5a + 5b + 5f(iv)]	231,021.96
6.			ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT EVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
		a.	FY 2000-01 GTB Aid Budget Area	
			Elementary	1,710,417.27
		b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
			Elementary	90,125.65
		c.	Tax Year 2000 District Taxable Value	
			Elementary	19,709,017.00
		d.	Tax Year 2000 County Taxable Value	42,972,381.00
		e.	FY 2000-01 District ANB (Budgeted)	
			Elementary	1,190
		f.	FY 2000-01 County ANB (Budgeted)	
			Elementary	3,391
			High School	1,530
7.		WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
		a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
			Elementary	12,161.00
		b.	Statewide General Fund GTB Ratio	
			Elementary	17.70
			High School	27.87
8.		DEE	T SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
		a.	District Debt Service Mill Value Per ANB	
			Elementary	16.56
		b.	County Retirement Mill Value per AN	
			Elementary	12.67
			High School	28.09
		c.	Statewide Mill Value per ANB	
			Elementary	18.86
			High School	38.78



County: 24 Lake

District: 0478 Polson H S

1.	CER	TIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bu	dget Uni	t	ANB	Entitlement	Entitlement
H1	POLSC		558	206,000.00	2,720,668.50
2.	* DIRE	CCT STATE AID			1,308,220.82
3.	FY20	02 BUDGET LIMITS WITH 53%	% SPECIAL ED FUNDIN	NG	
	* a.	BASE Budge			2,473,324.88
	* b.	Maximum Budget Limit			
4.	PRIC	OR YEAR INFORMATION FOR 1	BUDGETING:		
	* a.	FY 2000-2001 BASE Budget			2,499,310.44
	* b.	FY 2000-2001 Maximum Budget			3,101,099.26
	* c.	FY 2000-2001 ANB			561
	* d.	FY 2000-2001 Adopted General 1	Fund Budget		2,615,136.08
	* e.	FY 2000-2001 Over-BASE Levy	As Submitted On Budget	t	115,825.64
	* f.	FY 2000-2001 Equalization Status	s		Equalized EQ
5.	SPEC	CIAL EDUCATION FUNDING (FY 2001-2002):		
		TE: Block Grant Eligiblity Status =			
	receiv	ve the funding listed. Block Gran	t Eligiblity Status = "No	" means you have NOT yo	et qualified.)
	Block	k Grant Eligitility Status?			Yes
	Block	k Grant Rates			
	Instru	actional Block Grant Rate [IBG] po	er ANB		117.34
	Relat	ed Services Block Grant Rate [RS	BG] per ANB		36.65
	Pro-r	ate To Determine Block Grant Ra	tes & Reimbursement Fo	or Disproportionate Costs	0.5422285
	Speci	al Education Allowable Cost Pay	ments		
	* a.	Instructional Block Grant Entitler	nent [IBG rate X ANB]		65,475.72
	* b.	Related Services Block Grant Ent	itlement [RSBG rate X A	NB]	20,450.70
	c.	Reimbursement for Disproportio	nate Costs (OPI Certified	d)	8,352.21
	* d.	Total Special Education Allowab	le Cost Payment (District	t) $[5a + 5b + 5c$	94,278.63
	Prora	ated Cooperative Cost Payments	(Members of Cooper	atives Only)	
	* e.	Related Services Block Grant En	titlement (Paid Directly to	o Coop)	N/A
	Requ	ired Local Match			
	* f(i).	District's Required Match for IBC	6 [5a X 0.3 <u>3]</u>		21,606.99
		District's Required Match for RSI			
	* f(iii	District's RSBG Match to be Paid	l by District to Cooperati	ve [5e X 0.33]	N/A
	* f(iv)	Total Required Local Match To [5f(i) + 5f(ii) + 5f(iii)]			28,355.72

District: 0478 Polson H S

	14111	innum Special Education Budget To Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	114,282.14
6.		FORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		High School	1,038,128.88
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		High School	41,888.70
	c.	Tax Year 2000 District Taxable Value	
		High School	23,449,576.00
	d.	Tax Year 2000 County Taxable Value	42,972,381.00
	e.	FY 2000-01 District ANB (Budgeted)	
		High School	561
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	3,391
		High School	1,530
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		High School	6,651.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		High School	41.80
	b.	County Retirement Mill Value per AN	
		Elementary	12.67
		High School	28.09
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 24 Lake

District: 0481 St Ignatius K-12 Schools

1.	CERTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bu	dget Unit	ANB	Entitlement	Entitlement
E1	ST IGNATIUS K-6	290	13,719.60	1,082,889.00
H1	ST IGNATIUS HS 9-12	180	206,000.00	894,645.00
M1	ST IGNATIUS 7-8	103	53,560.00	513,918.50
2.	* DIRECT STATE AID			1,235,835.25
3.	FY2002 BUDGET LIMITS WITH 53% S	PECIAL ED FUNDI	NG	
	* a. BASE Budge			2,356,248.11
	* b. Maximum Budget Limit			2,924,558.94
4.	PRIOR YEAR INFORMATION FOR BU	DGETING:		
	* a. FY 2000-2001 BASE Budget			2,433,929.72
	* b. FY 2000-2001 Maximum Budget			3,020,275.30
	* c. FY 2000-2001 ANB			594
	* d. FY 2000-2001 Adopted General Fur	nd Budget		2,433,929.72
	* e. FY 2000-2001 Over-BASE Levy As	Submitted On Budge	t	0.00
	* f. FY 2000-2001 Equalization Status		Eq	ualized EQ
5.	SPECIAL EDUCATION FUNDING (FY	2001-2002):		
	(NOTE: Block Grant Eligiblity Status = "		• 1	
	receive the funding listed. Block Grant E	ligiblity Status = "No	" means you have NOT yet qua	alified.)
	Block Grant Eligitility Status?			Yes
	Block Grant Rates			
	Instructional Block Grant Rate [IBG] per A	ANB		117.34
	Related Services Block Grant Rate [RSBC] per ANB		36.65
	Pro-rate To Determine Block Grant Rates	& Reimbursement Fo	or Disproportionate Costs	0.5422285
	Special Education Allowable Cost Payme	ents		
	* a. Instructional Block Grant Entitlemen	nt [IBG rate X ANB]		67,235.82
	* b. Related Services Block Grant Entitle	ment [RSBG rate X A	NB]	N/A
	c. Reimbursement for Disproportionat	e Costs (OPI Certified	d)	29,951.50
	* d. Total Special Education Allowable G	Cost Payment (Distric	t) [5a + 5b + 5c	97,187.32
	-	(Members of Cooper	• • • • • • • • • • • • • • • • • • • •	
	* e. Related Services Block Grant Entitle	ement (Paid Directly t	o Coop)	21,000.45

District: 0481 St Ignatius K-12 Schools

	Requ	uired Local Match	
	* f(i).	District's Required Match for IBG [5a X 0.33]	22,187.82
	f(ii)	District's Required Match for RSBG [5b X 0.33]	N/A
	* f(iii	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]	6,930.15
	* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]	29,117.97
	Min	imum Special Education Budget To Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	96,353.79
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT VICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	623,013.83
		High School	383,311.05
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	34,971.07
		High School	14,843.84
	c.	Tax Year 2000 District Taxable Value	
		Elementary	2,305,971.00
		High School	2,305,971.00
	d.	Tax Year 2000 County Taxable Value	42,972,381.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	417
		High School	177
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	3,391
		High School	1,530
7.	WEI	GHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	9,340.00
		High School	8,791.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DEB	T SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	5.53
		High School	13.03
	b.	County Retirement Mill Value per AN	
		Elementary	12.67
		High School	28.09
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 24 Lake

District: 0483 Valley View Elem

1. * Bu	CERTIFIED ANB adget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1	VALLEY VIEW K-8	22	18,540.00	82,739.80
2.			,	
3.	FY2002 BUDGET LIMITS WITH 5			
3.	* a. BASE Budge			85,766.73
	* b. Maximum Budget Limit			
4.	PRIOR YEAR INFORMATION FO			
7.				69,617.97
	* b. FY 2000-2001 Maximum Budg			
	* d. FY 2000-2001 Adopted Gener			
	* e. FY 2000-2001 Over-BASE Le	vy As Submitted On Budget		16,833.92
	* f. FY 2000-2001 Equalization Sta	ntus		Equalized EQ
	receive the funding listed. Block Grant Eligitility Status?			_
	Block Grant Rates			
	Instructional Block Grant Rate [IBG]			
	Related Services Block Grant Rate [1			
	Pro-rate To Determine Block Grant		r Disproportionate Costs	0.5422285
	Special Education Allowable Cost F	•		2.501.40
	* a. Instructional Block Grant Entit			
	* b. Related Services Block Grant Ic. Reimbursement for Dispropor			
	c. Reimbursement for Dispropor* d. Total Special Education Allow	,	<i>'</i>	
	Prorated Cooperative Cost Paymer	•		3,307.70
	* e. Related Services Block Grant	` 1	• /	N/A
	Required Local Match	•	•	
	* f(i). District's Required Match for I	BG [5a X 0 33]		851.89
	f(ii) District's Required Match for F			
	* f(iii District's RSBG Match to be P			
	* f(iv) Total Required Local Match 7	•		
	[5f(i) + 5f(ii) + 5f(iii)]			1,117.97

District: 0483 Valley View Elem

	* g.	Minimum Special Education Budget to Avoid Reversions	
		[5a + 5b + 5f(iv)]	4,505.75
6.		FORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	29,116.78
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	1,037.41
	c.	Tax Year 2000 District Taxable Value	
		Elementary	291,709.00
	d.	Tax Year 2000 County Taxable Value	42,972,381.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	. 17
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	3,391
		High School	1,530
7.	WE	ZIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	242.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	17.16
	b.	County Retirement Mill Value per AN	
		Elementary	12.67
		High School	28.09
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	



County: 24 Lake

District: 0486 Swan Lake-Salmon Elem

1. * Bu	CERTIFIED ANB	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E2	SWAN LAKE K-8	13	18,540.00	48,903.40
2.	* DIRECT STATE AID		,	30,147.20
3.	FY2002 BUDGET LIMITS WITH 5			
٥.	* a. BASE Budge			56,280.89
	* b. Maximum Budget Limit			
4.	PRIOR YEAR INFORMATION FO	R BUDGETING:		
				53,084.09
	* b. FY 2000-2001 Maximum Budg			
	* c. FY 2000-2001 ANB			12
	* d. FY 2000-2001 Adopted Gener	al Fund Budget		53,084.09
	* e. FY 2000-2001 Over-BASE Le	vy As Submitted On Budget		0.00
	* f. FY 2000-2001 Equalization Sta	ntus		Equalized EQ
	receive the funding listed. Block Grant Eligitility Status?			•
	Block Grant Rates			
	Instructional Block Grant Rate [IBG]			
	Related Services Block Grant Rate [1			
	Pro-rate To Determine Block Grant	Rates & Reimbursement For	r Disproportionate Costs	0.5422285
	Special Education Allowable Cost F	•		
	* a. Instructional Block Grant Entit			
	* b. Related Services Block Grant I			
	c. Reimbursement for Dispropor			
	* d. Total Special Education Allow	•		1,525.42
	Prorated Cooperative Cost Paymer	`	• /	476 45
	* e. Related Services Block Grant	Entitlement (Paid Directly to	(Coop)	476.45
	Required Local Match			
	* f(i). District's Required Match for I			
	f(ii) District's Required Match for F			
	* f(iii District's RSBG Match to be P	•	ve [5e X 0.33]	157.23
	* f(iv) Total Required Local Match 7 [5f(i) + 5f(ii) + 5f(iii)]	To Avoid Reversions		660.62

District: 0486 Swan Lake-Salmon Elem

		initial Special Education Dudget To Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	2,186.04
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	22,480.03
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	732.29
	c.	Tax Year 2000 District Taxable Value	
		Elementary	1,245,434.00
	d.	Tax Year 2000 County Taxable Value	42,972,381.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	12
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	3,391
		High School	1,530
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	0.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DEI	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	103.79
	b.	County Retirement Mill Value per AN	
		Elementary	12.67
		High School	28.09
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 24 Lake

District: 1199 Ronan Elem

1. * Bu	CERTIFIED ANB dget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement	
E1	RONAN K-6	818	14,461.20	3,011,303.40	_
ы М1	RONAN 7-8	234	45,320.00	1,159,879.50	
			,		
2.				1,891,240.96)
3.	FY2002 BUDGET LIMITS WITH 5				_
	* a. BASE Budge				
	* b. Maximum Budget Limit			4,608,261.93	5
4.	PRIOR YEAR INFORMATION FO	R BUDGETING:			
	· ·				
	* b. FY 2000-2001 Maximum Budge			, , , , , , , , , , , , , , , , , , ,	
	* d. FY 2000-2001 Adopted Gener	•			
	* e. FY 2000-2001 Over-BASE Le	•			
	* f. FY 2000-2001 Equalization Sta SPECIAL EDUCATION FUNDING			Equalized E	Q
	Block Grant Eligitility Status? Block Grant Rates Instructional Block Grant Rate [IBG] Related Services Block Grant Rate [I			Yo	es
				36.6	65
		Rates & Reimbursement Fo		36.6	65
	Special Education Allowable Cost P	Rates & Reimbursement For Payments	r Disproportionate Costs	36.6 0.542228.	65 5
	* a. Instructional Block Grant Entit	Rates & Reimbursement For Payments lement [IBG rate X ANB]	r Disproportionate Costs	36.6 0.542228 123,441.6	55 5 8
	 * a. Instructional Block Grant Entit * b. Related Services Block Grant E 	Rates & Reimbursement For Payments lement [IBG rate X ANB] Entitlement [RSBG rate X Al	r Disproportionate Costs NB]	36.6 0.542228. 123,441.68 38,555.8	55 5 8 0
	 * a. Instructional Block Grant Entit * b. Related Services Block Grant E c. Reimbursement for Dispropor 	Rates & Reimbursement For Payments Ilement [IBG rate X ANB] Entitlement [RSBG rate X Altionate Costs (OPI Certified)	r Disproportionate Costs NB]	36.6 0.542228. 123,441.66 38,555.86 84,602.4	55 5 8 0
	 * a. Instructional Block Grant Entit * b. Related Services Block Grant Entit c. Reimbursement for Dispropor * d. Total Special Education Allow 	Rates & Reimbursement For Payments Lement [IBG rate X ANB] Entitlement [RSBG rate X Altionate Costs (OPI Certified rable Cost Payment (District)	r Disproportionate Costs NB]) (5a + 5b + 5c	36.6 0.542228. 123,441.66 38,555.86 84,602.4	55 5 8 0
	 * a. Instructional Block Grant Entit * b. Related Services Block Grant Entit * c. Reimbursement for Dispropor * d. Total Special Education Allow Prorated Cooperative Cost Payment 	Rates & Reimbursement For Payments Idement [IBG rate X ANB] Entitlement [RSBG rate X Altionate Costs (OPI Certified vable Cost Payment (District) Its (Members of Cooperations)	NB]) [5a + 5b + 5c attives Only)	36.6 0.542228. 123,441.60 38,555.80 84,602.4 246,599.80	55 5 8 0 1
	 * a. Instructional Block Grant Entit * b. Related Services Block Grant Entit * c. Reimbursement for Dispropor * d. Total Special Education Allow Prorated Cooperative Cost Paymen * e. Related Services Block Grant I 	Rates & Reimbursement For Payments Idement [IBG rate X ANB] Entitlement [RSBG rate X Altionate Costs (OPI Certified vable Cost Payment (District) Its (Members of Cooperations)	NB]) [5a + 5b + 5c attives Only)	36.6 0.542228. 123,441.60 38,555.80 84,602.4 246,599.80	55 5 8 0
	* a. Instructional Block Grant Entit * b. Related Services Block Grant Entit c. Reimbursement for Dispropor * d. Total Special Education Allow Prorated Cooperative Cost Paymen * e. Related Services Block Grant I Required Local Match	Rates & Reimbursement For Payments Ilement [IBG rate X ANB] Entitlement [RSBG rate X AI tionate Costs (OPI Certified vable Cost Payment (District of Members of Cooperate Cost (Paid Directly to the Cost (Paid	NB]	36.6 0.542228. 123,441.66 38,555.86 84,602.4 246,599.89	55 5 8 0 1 1 9
	* a. Instructional Block Grant Entit * b. Related Services Block Grant Entit c. Reimbursement for Dispropor * d. Total Special Education Allow Prorated Cooperative Cost Paymen * e. Related Services Block Grant I Required Local Match * f(i). District's Required Match for II	Rates & Reimbursement For Payments Ilement [IBG rate X ANB] Entitlement [RSBG rate X AI tionate Costs (OPI Certified rable Cost Payment (District of the Members of Coopera Entitlement (Paid Directly to the BG [5a X 0.33]	NB]	36.6 0.542228. 	65 5 8 0 11 9
	* a. Instructional Block Grant Entit * b. Related Services Block Grant Entit c. Reimbursement for Dispropor * d. Total Special Education Allow Prorated Cooperative Cost Paymen * e. Related Services Block Grant I Required Local Match * f(i). District's Required Match for Reference of the process of	Rates & Reimbursement For Payments Idement [IBG rate X ANB] Entitlement [RSBG rate X AI tionate Costs (OPI Certified vable Cost Payment (District ats (Members of Coopera Entitlement (Paid Directly to BG [5a X 0.33]	NB]	36.6 0.542228. 	55 5 8 0 1 1 9
	* a. Instructional Block Grant Entit * b. Related Services Block Grant Entit c. Reimbursement for Dispropor * d. Total Special Education Allow Prorated Cooperative Cost Paymen * e. Related Services Block Grant I Required Local Match * f(i). District's Required Match for II	Payments Clement [IBG rate X ANB] Entitlement [RSBG rate X Altionate Costs (OPI Certified rable Cost Payment (District of Members of Coopera Entitlement (Paid Directly to BG [5a X 0.33] ESBG [5b X 0.33] Caid by District to Cooperative	NB]	36.6 0.542228. 	55 5 8 0 1 1 9

District: 1199 Ronan Elem

		•	
	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	215,456.64
6.		FORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	1,530,110.16
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	92,771.88
	c.	Tax Year 2000 District Taxable Value	
		Elementary	7,009,596.00
	d.	Tax Year 2000 County Taxable Value	42,972,381.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	1,079
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	3,391
		High School	1,530
7.	WE	EIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	21,715.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	6.50
	b.	County Retirement Mill Value per AN	
		Elementary	12.67
		High School	28.09
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	



County: 24 Lake

District: 1200 Ronan H S

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. * Bu	CERTIFIED ANB	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
	 _			
H1	RONAN HS 9-12	430	206,000.00	2,110,332.50
2.	* DIRECT STATE AID			1,035,400.63
3.	FY2002 BUDGET LIMITS WITH 5	3% SPECIAL ED FUNDIN	IG	
	* a. BASE Budge			1,945,767.98
	* b. Maximum Budget Limit			2,417,642.52
4.	PRIOR YEAR INFORMATION FO	R BUDGETING:		
	* a. FY 2000-2001 BASE Budget			2,081,407.82
	* b. FY 2000-2001 Maximum Budge	et		2,585,757.44
	* d. FY 2000-2001 Adopted Genera	•		
	* e. FY 2000-2001 Over-BASE Lev			
	* f. FY 2000-2001 Equalization Sta	tus		Equalized EQ
	receive the funding listed. Block Gr Block Grant Eligitility Status?			_
	Block Grant Rates			
	Instructional Block Grant Rate [IBG]	per ANB		117.34
	Related Services Block Grant Rate [F	RSBG] per ANB		36.65
	Pro-rate To Determine Block Grant I	Rates & Reimbursement For	r Disproportionate Costs	0.5422285
	Special Education Allowable Cost P	ayments		
	* a. Instructional Block Grant Entitl	lement [IBG rate X ANB]		50,456.20
	* b. Related Services Block Grant E	Entitlement [RSBG rate X Al	NB]	15,759.50
	c. Reimbursement for Disproport	,	•	
	* d. Total Special Education Allow	•		66,215.70
	Prorated Cooperative Cost Paymen	,	• '	
	* e. Related Services Block Grant I	Entitlement (Paid Directly to	o Coop)	N/A
	Required Local Match			
	* f(i). District's Required Match for II	BG [5a X 0.3 <u>3]</u>		16,650.55
	f(ii) District's Required Match for R			
	* f(iii District's RSBG Match to be Pa	•	ve [5e X 0.33]	N/A
	* f(iv) Total Required Local Match T [5f(i) + 5f(ii) + 5f(iii)]			21,851.19

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District: 1200 Ronan H S

	•	M. C. C. L. C. D. L. C. A. C. D. C.	
	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	88,066.89
6.		FORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		High School	873,487.38
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		High School	29,095.15
	c.	Tax Year 2000 District Taxable Value	
		High School	7,009,596.00
	d.	Tax Year 2000 County Taxable Value	
	e.	FY 2000-01 District ANB (Budgeted)	
		High School	463
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	3,391
		High School	1,530
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		High School	18,145.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		High School	15.14
	b.	County Retirement Mill Value per AN	
		Elementary	12.67
		High School	28.09
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	



County: 24 Lake

District: 1205 Charlo Elem

1.	CERTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bu	dget Unit	ANB	Entitlement	Entitlement
E1	CHARLO K-6	170	13,719.60	636,837.00
M1	CHARLO 7-8	61	53,560.00	305,000.00
2.	* DIRECT STATE AID			451,075.12
3.	FY2002 BUDGET LIMITS WITH 53%	6 SPECIAL ED FUNDIN	NG	
	* a. BASE Budge			872,074.64
	* b. Maximum Budget Limit			1,080,699.51
4.	PRIOR YEAR INFORMATION FOR I	BUDGETING:		
	* a. FY 2000-2001 BASE Budget			772,111.02
	* b. FY 2000-2001 Maximum Budget			957,331.29
	* c. FY 2000-2001 ANB			207
	* d. FY 2000-2001 Adopted General l	•		
	* e. FY 2000-2001 Over-BASE Levy	•		
	* f. FY 2000-2001 Equalization Status	3		Equalized EQ
	Block Grant Eligitility Status? Block Grant Rates Instructional Block Grant Rate [IBG] pe			Yes
	Related Services Block Grant Rate [RS.			
	Pro-rate To Determine Block Grant Ra			
	Special Education Allowable Cost Pay	ments		
	* a. Instructional Block Grant Entitlen			27,105.54
	* b. Related Services Block Grant Ent	itlement [RSBG rate X A	NB]	N/A
	c. Reimbursement for Disproportion	nate Costs (OPI Certified	d)	16,747.96
	* d. Total Special Education Allowab	le Cost Payment (District	t) [5a + 5b + 5c	43,853.50
	Prorated Cooperative Cost Payments	(Members of Cooper	ratives Only)	
	* e. Related Services Block Grant En	titlement (Paid Directly to	o Coop)	8,466.15
	Required Local Match			
	* f(i). District's Required Match for IBC	[5a X 0.3 <u>3]</u>		8,944.83
	f(ii) District's Required Match for RSE			
	* f(iii District's RSBG Match to be Paid	by District to Cooperati	ve [5e X 0.33]	2,793.83
	* f(iv) Total Required Local Match To			11,738.66

District: 1205 Charlo Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	38,844.20
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	316,858.66
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	17,529.07
	c.	Tax Year 2000 District Taxable Value	
		Elementary	1,397,507.00
	d.	Tax Year 2000 County Taxable Value	42,972,381.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	207
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	3,391
		High School	1,530
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	4,521.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	6.75
	b.	County Retirement Mill Value per AN	
		Elementary	12.67
		High School	28.09
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 24 Lake

District: 1206 Charlo H S

1.		TIFIED ANB	FY 2001-2002	*Basic Entitlement	*Per ANB Entitlement
	ıdget Uni		ANB		
H1	CHAR	LO HS 9-12	122	206,000.00	608,139.50
2.	* DIR	ECT STATE AID			363,920.36
3.	FY2	002 BUDGET LIMITS WITH 53%	SPECIAL ED FUNDIN	NG	
	* a.	BASE Budge			682,586.70
	* b.	Maximum Budget Limit			848,733.90
4.	PRIC	OR YEAR INFORMATION FOR E	BUDGETING:		
	* a.	FY 2000-2001 BASE Budget			687,279.55
	* b.	FY 2000-2001 Maximum Budget			855,100.80
	* c.	FY 2000-2001 ANB			. 124
	* d.	FY 2000-2001 Adopted General F	Fund Budget		687,279.55
	* e.	FY 2000-2001 Over-BASE Levy	As Submitted On Budget	t	0.00
	* f.	FY 2000-2001 Equalization Status		Е	qualized EQ
5.	SPE	CIAL EDUCATION FUNDING (I	FY 2001-2002):		
	recei	TE: Block Grant Eligiblity Status = ve the funding listed. Block Grant k Grant Eligitility Status?	Eligiblity Status = "No	" means you have NOT yet qu	ualified.)
					. 103
		k Grant Rates	AND		117.24
		uctional Block Grant Rate [IBG] pe			
		ted Services Block Grant Rate [RSI rate To Determine Block Grant Rat			
				or Disproportionate Costs	_ 0.3422263
	_	ial Education Allowable Cost Payr			4.4.04.7.40
	* a.	Instructional Block Grant Entitlem			
	* b.	Related Services Block Grant Enti	-	-	
	c. * d.	Reimbursement for Disproportion			
		Total Special Education Allowable ated Cooperative Cost Payments	(Members of Cooper		21,061.84
	* e.	Related Services Block Grant Ent	` 1	• /	4,471.30
			iticinent (I aid Directly t	о соор)	4,471.30
	_	uired Local Match			
	* f(i).	District's Required Match for IBG			
	f(ii)	District's Required Match for RSB			
	* f(iii	District's RSBG Match to be Paid	-	ve [5e X 0.33]	1,475.53
	* f(iv)	Total Required Local Match To A [5f(i) + 5f(ii) + 5f(iii)]			6,199.64

District: 1206 Charlo H S

		inium Speciai Education Dudget To Avoid Neversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	20,515.12
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		High School	290,888.59
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		High School	9,267.22
	c.	Tax Year 2000 District Taxable Value	
		High School	1,932,758.00
	d.	Tax Year 2000 County Taxable Value	42,972,381.00
	e.	FY 2000-01 District ANB (Budgeted)	
		High School	124
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	3,391
		High School	1,530
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		High School	6,433.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		High School	15.59
	b.	County Retirement Mill Value per AN	
		Elementary	12.67
		High School	28.09
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 24 Lake

District: 1211 Upper West Shore Elem

1.	CEF	RTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bı	ıdget Un	it	ANB	Entitlement	Entitlement
E1	UPPE	R WEST SHORE K-8	13	18,540.00	48,903.40
2.	* DIR	ECT STATE AID			30,147.20
3.	FY2	002 BUDGET LIMITS WITH 53%	SPECIAL ED FUNDIN	NG	
	* a.	BASE Budge			56,757.34
	* b.	Maximum Budget Limit			
4.	PRI	OR YEAR INFORMATION FOR B	SUDGETING:		
	* a.				82,502.06
	* b.	FY 2000-2001 Maximum Budget			
	* c.	FY 2000-2001 ANB			21
	* d.	FY 2000-2001 Adopted General F	Fund Budget		86,160.15
	* e.	FY 2000-2001 Over-BASE Levy	As Submitted On Budget	t	3,658.09
	* f.	FY 2000-2001 Equalization Status		Ed	qualized EQ
5.	SPE	CIAL EDUCATION FUNDING (F	Y 2001-2002):		
	(NO	TE: Block Grant Eligiblity Status =	"Yes" means OPI recor	ds indicate you are qualified a	nd will
	rece	ive the funding listed. Block Grant	Eligiblity Status = "No	" means you have NOT yet qu	alified.)
	Bloo	ck Grant Eligitility Status?			Yes
	Bloc	ek Grant Rates			
	Instr	ructional Block Grant Rate [IBG] pe	r ANB		117.34
	Rela	ted Services Block Grant Rate [RSF	BG] per ANB		36.65
	Pro-	rate To Determine Block Grant Rat	es & Reimbursement Fo	or Disproportionate Costs	0.5422285
	Spec	cial Education Allowable Cost Payr	nents		
	* a.	Instructional Block Grant Entitlem	ent [IBG rate X ANB]		1,525.42
	* b.	Related Services Block Grant Enti-	tlement [RSBG rate X A	NB]	476.45
	c.	Reimbursement for Disproportion	nate Costs (OPI Certified	d)	0.00
	* d.	Total Special Education Allowable	e Cost Payment (Distric	t) [5a + 5b + 5c	2,001.87
	Pro	rated Cooperative Cost Payments	(Members of Cooper	• •	
	* e.	Related Services Block Grant Entit	itlement (Paid Directly t	o Coop)	N/A
	Req	uired Local Match			
	* f(i).	District's Required Match for IBG	[5a X 0.33]		503.39
	f(ii)	District's Required Match for RSB			
	* f(iii	District's RSBG Match to be Paid	by District to Cooperati	ve [5e X 0.33]	N/A
	* f(iv)	Total Required Local Match To A [5f(i) + 5f(ii) + 5f(iii)]			660.62

District: 1211 Upper West Shore Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	2,662.49
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	34,424.91
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	1,281.50
	c.	Tax Year 2000 District Taxable Value	
		Elementary	3,448,850.00
	d.	Tax Year 2000 County Taxable Value	42,972,381.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	21
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	3,391
		High School	1,530
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	0.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DEI	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	164.23
	b.	County Retirement Mill Value per AN	
		Elementary	12.67
		High School	28.09
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78